INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-4.893.928.718,70**	**-48,18%**	**5.263.568.289,30**	**51,82%**	**2.033.951.748,49**	**38,64%**	**38.168.750,26**	**0,73%**	**3.191.447.790,55**	**60,63%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**11.470.369,55**	**43,58%**	**4.500,00**	**0,02%**	**14.847.030,45**	**56,41%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**11.470.369,55**	**43,58%**	**4.500,00**	**0,02%**	**14.847.030,45**	**56,41%**
		10	101.000,00	0,00	0,00%	101.000,00	100,00%	34.936,91	34,59%	0,00	0,00%	66.063,09	65,41%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	330.844,86	36,53%	0,00	0,00%	574.755,14	63,47%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	5.601.260,31	50,21%	0,00	0,00%	5.554.039,69	49,79%
		13	27.200,00	0,00	0,00%	27.200,00	100,00%	9.673,19	35,56%	0,00	0,00%	17.526,81	64,44%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	1.695,64	7,37%	0,00	0,00%	21.304,36	92,63%
		16	5.317.500,00	160.600,00	3,02%	5.478.100,00	103,02%	2.080.948,09	37,99%	4.500,00	0,08%	3.392.651,91	61,93%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	2.990.810,55	36,42%	0,00	0,00%	5.220.689,45	63,58%
		18	420.200,00	0,00	0,00%	420.200,00	100,00%	420.200,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**3.481.912,70**	**42,41%**	**5.573,76**	**0,07%**	**4.722.711,54**	**57,52%**
	911O	**Total**	**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**3.481.912,70**	**42,41%**	**5.573,76**	**0,07%**	**4.722.711,54**	**57,52%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	235.357,17	32,91%	0,00	0,00%	479.902,83	67,09%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	257.724,40	42,01%	0,00	0,00%	355.758,60	57,99%
		12	4.869.370,00	300.024,46	6,16%	5.169.394,46	106,16%	2.189.170,76	42,35%	0,00	0,00%	2.980.223,70	57,65%
		13	133.900,00	0,00	0,00%	133.900,00	100,00%	50.938,83	38,04%	0,00	0,00%	82.961,17	61,96%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	541.426,81	42,91%	5.573,76	0,44%	714.710,10	56,65%
		18	699.650,00	-383.200,13	-54,77%	316.449,87	45,23%	207.294,73	65,51%	0,00	0,00%	109.155,14	34,49%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**707.397,73**	**42,56%**	**0,00**	**0,00%**	**954.641,93**	**57,44%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**707.397,73**	**42,56%**	**0,00**	**0,00%**	**954.641,93**	**57,44%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	57.378,65	32,94%	0,00	0,00%	116.828,35	67,06%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	258.222,24	43,61%	0,00	0,00%	333.862,76	56,39%
		12	607.548,00	5.350,00	0,88%	612.898,00	100,88%	310.917,68	50,73%	0,00	0,00%	301.980,32	49,27%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	2.181,66	0,85%	257.751,66	100,85%	75.477,82	29,28%	0,00	0,00%	182.273,84	70,72%
		18	13.448,00	11.650,00	86,63%	25.098,00	186,63%	5.401,34	21,52%	0,00	0,00%	19.696,66	78,48%
04	**Total**		**83.648.533,00**	**683.495,71**	**0,82%**	**84.332.028,71**	**100,82%**	**36.523.506,96**	**43,31%**	**1.284.978,66**	**1,52%**	**46.523.543,09**	**55,17%**
	331M	**Total**	**15.082.288,00**	**886.130,99**	**5,88%**	**15.968.418,99**	**105,88%**	**6.053.246,38**	**37,91%**	**189.205,21**	**1,18%**	**9.725.967,40**	**60,91%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	84.838,85	32,52%	0,00	0,00%	176.073,15	67,48%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	64.959,48	40,80%	0,00	0,00%	94.260,52	59,20%
		12	9.894.740,00	-17.422,79	-0,18%	9.877.317,21	99,82%	4.420.325,74	44,75%	0,00	0,00%	5.456.991,47	55,25%
		13	1.751.959,00	-92.986,56	-5,31%	1.658.972,44	94,69%	586.979,78	35,38%	78.586,15	4,74%	993.406,51	59,88%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	0,00	0,00%	10.293,92	36,80%	17.675,08	63,20%
		15	102.385,00	50.067,65	48,90%	152.452,65	148,90%	35.603,26	23,35%	0,00	0,00%	116.849,39	76,65%
		16	2.863.048,00	887.250,41	30,99%	3.750.298,41	130,99%	858.940,07	22,90%	100.325,14	2,68%	2.791.033,20	74,42%
		18	26.455,00	54.822,28	207,23%	81.277,28	307,23%	1.599,20	1,97%	0,00	0,00%	79.678,08	98,03%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**2.093.821,50**	**45,41%**	**0,00**	**0,00%**	**2.517.396,35**	**54,59%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	1.512.147,95	46,55%	0,00	0,00%	1.736.397,91	53,45%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	201.115,64	44,00%	0,00	0,00%	255.915,02	56,00%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	380.557,91	42,02%	0,00	0,00%	525.083,42	57,98%
	332B	**Total**	**24.890.010,00**	**-572.001,22**	**-2,30%**	**24.318.008,78**	**97,70%**	**11.888.706,83**	**48,89%**	**10.714,12**	**0,04%**	**12.418.587,83**	**51,07%**
		12	15.748.409,00	-419.049,15	-2,66%	15.329.359,85	97,34%	7.840.828,29	51,15%	8.272,21	0,05%	7.480.259,35	48,80%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-138.578,31	-3,56%	3.751.662,69	96,44%	1.724.838,95	45,98%	0,00	0,00%	2.026.823,74	54,02%
		16	5.251.360,00	-14.373,76	-0,27%	5.236.986,24	99,73%	2.323.039,59	44,36%	2.441,91	0,05%	2.911.504,74	55,60%
	333A	**Total**	**4.939.957,00**	**-268.602,71**	**-5,44%**	**4.671.354,29**	**94,56%**	**2.001.377,97**	**42,84%**	**10.365,00**	**0,22%**	**2.659.611,32**	**56,93%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	21.997,34	32,52%	0,00	0,00%	45.652,66	67,48%
		12	3.061.697,00	-196.630,28	-6,42%	2.865.066,72	93,58%	1.359.001,27	47,43%	0,00	0,00%	1.506.065,45	52,57%
		13	951.507,00	-42.725,50	-4,49%	908.781,50	95,51%	263.572,44	29,00%	7.628,00	0,84%	637.581,06	70,16%
		16	859.103,00	-29.246,93	-3,40%	829.856,07	96,60%	356.806,92	43,00%	2.737,00	0,33%	470.312,15	56,67%
	334A	**Total**	**3.826.738,00**	**120.668,53**	**3,15%**	**3.947.406,53**	**103,15%**	**1.396.833,40**	**35,39%**	**125.447,57**	**3,18%**	**2.425.125,56**	**61,44%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.268,69	32,25%	0,00	0,00%	57.294,31	67,75%
		12	3.011.589,00	67.890,21	2,25%	3.079.479,21	102,25%	1.173.347,57	38,10%	94.808,35	3,08%	1.811.323,29	58,82%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	55.819,00	39,56%	0,00	0,00%	85.295,10	60,44%
		15	3.371,00	-3.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	52.996,22	8,99%	642.250,22	108,99%	140.398,14	21,86%	30.639,22	4,77%	471.212,86	73,37%
	336A	**Total**	**16.171.830,00**	**493.005,06**	**3,05%**	**16.664.835,06**	**103,05%**	**7.922.424,89**	**47,54%**	**411.245,36**	**2,47%**	**8.331.164,81**	**49,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	5.644.728,00	-43.960,69	-0,78%	5.600.767,31	99,22%	2.691.398,01	48,05%	16.078,81	0,29%	2.893.290,49	51,66%
		13	7.020.254,00	345.730,19	4,92%	7.365.984,19	104,92%	3.633.118,55	49,32%	320.195,42	4,35%	3.412.670,22	46,33%
		15	10.951,00	-10.779,92	-98,44%	171,08	1,56%	0,00	0,00%	0,00	0,00%	171,08	100,00%
		16	3.411.334,00	202.015,48	5,92%	3.613.349,48	105,92%	1.570.411,20	43,46%	74.971,13	2,07%	1.967.967,15	54,46%
	337C	**Total**	**5.897.856,00**	**-66.483,71**	**-1,13%**	**5.831.372,29**	**98,87%**	**2.608.586,00**	**44,73%**	**58.397,81**	**1,00%**	**3.164.388,48**	**54,26%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	2.094.550,86	46,70%	45.949,18	1,02%	2.344.286,66	52,27%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	104.575,41	39,29%	0,00	0,00%	161.589,59	60,71%
		15	3.493,00	-3.493,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	381.962,60	38,36%	12.448,63	1,25%	601.446,36	60,39%
	432A	**Total**	**8.174.657,00**	**144.757,92**	**1,77%**	**8.319.414,92**	**101,77%**	**2.558.509,99**	**30,75%**	**479.603,59**	**5,76%**	**5.281.301,34**	**63,48%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	6.455.142,00	129.908,48	2,01%	6.585.050,48	102,01%	2.301.068,74	34,94%	359.456,59	5,46%	3.924.525,15	59,60%
		13	374.523,00	-96.255,82	-25,70%	278.267,18	74,30%	80.190,57	28,82%	0,00	0,00%	198.076,61	71,18%
		15	25.564,00	-25.564,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	136.669,26	11,07%	1.371.534,26	111,07%	149.753,55	10,92%	120.147,00	8,76%	1.101.633,71	80,32%
07	**Total**		**13.877.844,00**	**89.510,31**	**0,64%**	**13.967.354,31**	**100,64%**	**5.961.892,87**	**42,68%**	**25.830,44**	**0,18%**	**7.979.631,00**	**57,13%**
	928M	**Total**	**3.944.038,00**	**-9.206,20**	**-0,23%**	**3.934.831,80**	**99,77%**	**1.521.503,18**	**38,67%**	**0,00**	**0,00%**	**2.413.328,62**	**61,33%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	1.203.525,41	38,97%	0,00	0,00%	1.884.589,09	61,03%
		13	74.709,00	24.408,08	32,67%	99.117,08	132,67%	34.258,65	34,56%	0,00	0,00%	64.858,43	65,44%
		15	33.978,00	22.710,79	66,84%	56.688,79	166,84%	10.897,20	19,22%	0,00	0,00%	45.791,59	80,78%
		16	662.516,00	-56.167,57	-8,48%	606.348,43	91,52%	245.324,79	40,46%	0,00	0,00%	361.023,64	59,54%
	928N	**Total**	**2.872.953,00**	**-169.134,03**	**-5,89%**	**2.703.818,97**	**94,11%**	**1.323.089,66**	**48,93%**	**0,00**	**0,00%**	**1.380.729,31**	**51,07%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	1.842.728,00	-65.548,64	-3,56%	1.777.179,36	96,44%	926.641,05	52,14%	0,00	0,00%	850.538,31	47,86%
		13	324.875,00	-21.371,55	-6,58%	303.503,45	93,42%	85.169,57	28,06%	0,00	0,00%	218.333,88	71,94%
		15	11.650,00	-11.592,86	-99,51%	57,14	0,49%	0,00	0,00%	0,00	0,00%	57,14	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-70.620,98	-11,59%	538.516,02	88,41%	283.781,91	52,70%	0,00	0,00%	254.734,11	47,30%
	942M	**Total**	**7.060.853,00**	**267.850,54**	**3,79%**	**7.328.703,54**	**103,79%**	**3.117.300,03**	**42,54%**	**25.830,44**	**0,35%**	**4.185.573,07**	**57,11%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	84.840,03	32,52%	0,00	0,00%	176.071,97	67,48%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	58.781,04	36,92%	0,00	0,00%	100.438,96	63,08%
		12	5.072.817,00	-185.038,24	-3,65%	4.887.778,76	96,35%	2.137.341,83	43,73%	0,00	0,00%	2.750.436,93	56,27%
		13	421.431,00	-9.549,57	-2,27%	411.881,43	97,73%	218.699,05	53,10%	0,00	0,00%	193.182,38	46,90%
		15	27.345,00	4.765,87	17,43%	32.110,87	117,43%	7.497,87	23,35%	0,00	0,00%	24.613,00	76,65%
		16	1.092.673,00	397.320,68	36,36%	1.489.993,68	136,36%	581.618,03	39,03%	25.830,44	1,73%	882.545,21	59,23%
		18	26.455,00	60.351,80	228,13%	86.806,80	328,13%	28.522,18	32,86%	0,00	0,00%	58.284,62	67,14%
11	**Total**		**455.325.174,00**	**3.885.935,55**	**0,85%**	**459.211.109,55**	**100,85%**	**160.170.730,18**	**34,88%**	**1.869.914,30**	**0,41%**	**297.170.465,07**	**64,71%**
	112A	**Total**	**3.515.058,00**	**5.506,23**	**0,16%**	**3.520.564,23**	**100,16%**	**1.653.131,02**	**46,96%**	**0,00**	**0,00%**	**1.867.433,21**	**53,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.921.170,00	-174.127,52	-5,96%	2.747.042,48	94,04%	1.382.908,33	50,34%	0,00	0,00%	1.364.134,15	49,66%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	46.670,79	38,39%	0,00	0,00%	74.888,76	61,61%
		16	338.380,00	229.019,20	67,68%	567.399,20	167,68%	196.054,77	34,55%	0,00	0,00%	371.344,43	65,45%
	112B	**Total**	**10.718.511,00**	**278.691,47**	**2,60%**	**10.997.202,47**	**102,60%**	**5.333.165,90**	**48,50%**	**0,00**	**0,00%**	**5.664.036,57**	**51,50%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	7.990.667,00	493.837,35	6,18%	8.484.504,35	106,18%	4.231.802,99	49,88%	0,00	0,00%	4.252.701,36	50,12%
		13	646.013,00	-129.023,71	-19,97%	516.989,29	80,03%	192.073,64	37,15%	0,00	0,00%	324.915,65	62,85%
		14	0,00	20.915,00	100,00%	20.915,00	0	10.158,04	48,57%	0,00	0,00%	10.756,96	51,43%
		16	1.997.268,00	-107.037,17	-5,36%	1.890.230,83	94,64%	871.634,10	46,11%	0,00	0,00%	1.018.596,73	53,89%
	112C	**Total**	**363.757.312,00**	**1.045.126,09**	**0,29%**	**364.802.438,09**	**100,29%**	**121.802.750,23**	**33,39%**	**232.134,09**	**0,06%**	**242.767.553,77**	**66,55%**
		12	291.314.721,00	-1.261.820,11	-0,43%	290.052.900,89	99,57%	107.436.272,94	37,04%	202.692,86	0,07%	182.413.935,09	62,89%
		13	11.254.442,00	-600.854,67	-5,34%	10.653.587,33	94,66%	3.617.923,65	33,96%	0,00	0,00%	7.035.663,68	66,04%
		14	9.054.839,00	1.871.571,00	20,67%	10.926.410,00	120,67%	2.290.271,07	20,96%	0,00	0,00%	8.636.138,93	79,04%
		15	8.449.166,00	-620.324,46	-7,34%	7.828.841,54	92,66%	2.555.682,81	32,64%	0,00	0,00%	5.273.158,73	67,36%
		16	41.494.127,00	2.127.688,02	5,13%	43.621.815,02	105,13%	4.183.716,45	9,59%	29.441,23	0,07%	39.408.657,34	90,34%
		18	2.190.017,00	-471.133,69	-21,51%	1.718.883,31	78,49%	1.718.883,31	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**1.659.978,22**	**11,62%**	**15.943.199,22**	**111,62%**	**6.162.153,95**	**38,65%**	**168.398,99**	**1,06%**	**9.612.646,28**	**60,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	1.652.147,00	-78.021,13	-4,72%	1.574.125,87	95,28%	833.617,01	52,96%	0,00	0,00%	740.508,86	47,04%
		13	9.756.362,00	602.507,55	6,18%	10.358.869,55	106,18%	3.930.190,23	37,94%	121.754,25	1,18%	6.306.925,07	60,88%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	1.135.491,80	40,87%	3.913.990,80	140,87%	1.369.931,84	35,00%	46.644,74	1,19%	2.497.414,22	63,81%
		18	0,00	11.650,00	100,00%	11.650,00	0	917,74	7,88%	0,00	0,00%	10.732,26	92,12%
	921Q	**Total**	**4.662.625,00**	**383.409,77**	**8,22%**	**5.046.034,77**	**108,22%**	**1.968.438,19**	**39,01%**	**0,00**	**0,00%**	**3.077.596,58**	**60,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	32.960,02	36,69%	0,00	0,00%	56.874,98	63,31%
		12	3.556.021,00	27.130,08	0,76%	3.583.151,08	100,76%	1.445.052,51	40,33%	0,00	0,00%	2.138.098,57	59,67%
		13	325.914,00	-23.701,59	-7,27%	302.212,41	92,73%	126.959,60	42,01%	0,00	0,00%	175.252,81	57,99%
		16	606.292,00	379.981,28	62,67%	986.273,28	162,67%	335.968,93	34,06%	0,00	0,00%	650.304,35	65,94%
	921R	**Total**	**5.994.222,00**	**-5.096,39**	**-0,09%**	**5.989.125,61**	**99,91%**	**2.996.669,07**	**50,04%**	**0,00**	**0,00%**	**2.992.456,54**	**49,96%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.066.404,00	156.500,45	7,57%	2.222.904,45	107,57%	1.266.709,16	56,98%	0,00	0,00%	956.195,29	43,02%
		13	2.633.338,00	-198.680,09	-7,54%	2.434.657,91	92,46%	1.251.001,32	51,38%	0,00	0,00%	1.183.656,59	48,62%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.264,98	99,45%	0,00	0,00%	57,14	0,55%
		16	1.198.267,00	22.476,57	1,88%	1.220.743,57	101,88%	435.937,04	35,71%	0,00	0,00%	784.806,53	64,29%
		18	0,00	15.934,56	100,00%	15.934,56	0	5.259,44	33,01%	0,00	0,00%	10.675,12	66,99%
	921S	**Total**	**9.806.083,00**	**628.898,61**	**6,41%**	**10.434.981,61**	**106,41%**	**4.301.813,53**	**41,22%**	**0,00**	**0,00%**	**6.133.168,08**	**58,78%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	28.194,77	32,52%	0,00	0,00%	58.518,23	67,48%
		12	8.466.373,00	103.579,60	1,22%	8.569.952,60	101,22%	3.803.753,88	44,38%	0,00	0,00%	4.766.198,72	55,62%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.462,14	36,75%	0,00	0,00%	19.728,50	63,25%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	140.815,08	12,13%	1.301.420,08	112,13%	432.452,69	33,23%	0,00	0,00%	868.967,39	66,77%
	921T	**Total**	**3.823.488,00**	**-80.160,89**	**-2,10%**	**3.743.327,11**	**97,90%**	**1.567.752,53**	**41,88%**	**0,00**	**0,00%**	**2.175.574,58**	**58,12%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.997.803,00	-79.084,66	-2,64%	2.918.718,34	97,36%	1.281.893,19	43,92%	0,00	0,00%	1.636.825,15	56,08%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	48.843,62	42,86%	0,00	0,00%	65.107,38	57,14%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	209.518,59	33,52%	0,00	0,00%	415.573,72	66,48%
	921U	**Total**	**2.651.417,00**	**7.633,17**	**0,29%**	**2.659.050,17**	**100,29%**	**1.268.569,51**	**47,71%**	**0,00**	**0,00%**	**1.390.480,66**	**52,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	1.884.860,00	46.168,69	2,45%	1.931.028,69	102,45%	969.729,07	50,22%	0,00	0,00%	961.299,62	49,78%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	62.004,28	33,55%	0,00	0,00%	122.807,53	66,45%
		16	458.908,00	-261,33	-0,06%	458.646,67	99,94%	209.339,03	45,64%	0,00	0,00%	249.307,64	54,36%
	921X	**Total**	**1.512.270,00**	**-56.299,64**	**-3,72%**	**1.455.970,36**	**96,28%**	**650.548,26**	**44,68%**	**0,00**	**0,00%**	**805.422,10**	**55,32%**
		12	1.277.484,00	-56.299,64	-4,41%	1.221.184,36	95,59%	545.039,06	44,63%	0,00	0,00%	676.145,30	55,37%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	105.509,20	44,94%	0,00	0,00%	129.276,80	55,06%
	924M	**Total**	**24.740.353,00**	**815.888,45**	**3,30%**	**25.556.241,45**	**103,30%**	**8.415.684,64**	**32,93%**	**1.469.381,22**	**5,75%**	**15.671.175,59**	**61,32%**
		10	840.236,00	-28.992,81	-3,45%	811.243,19	96,55%	253.887,06	31,30%	0,00	0,00%	557.356,13	68,70%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	140.930,65	37,02%	0,00	0,00%	239.722,35	62,98%
		12	16.566.949,00	-640.260,99	-3,86%	15.926.688,01	96,14%	5.576.520,74	35,01%	1.014.011,17	6,37%	9.336.156,10	58,62%
		13	2.474.549,00	-110.892,42	-4,48%	2.363.656,58	95,52%	867.398,25	36,70%	0,00	0,00%	1.496.258,33	63,30%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	31.609,42	16,18%	0,00	0,00%	163.809,60	83,82%
		16	4.193.606,00	1.399.047,45	33,36%	5.592.653,45	133,36%	1.451.284,88	25,95%	455.370,05	8,14%	3.685.998,52	65,91%
		18	65.479,00	220.449,20	336,67%	285.928,20	436,67%	94.053,64	32,89%	0,00	0,00%	191.874,56	67,11%
	942N	**Total**	**5.080.492,00**	**-605.645,89**	**-11,92%**	**4.474.846,11**	**88,08%**	**2.108.798,86**	**47,13%**	**0,00**	**0,00%**	**2.366.047,25**	**52,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.895.252,00	-502.199,86	-12,89%	3.393.052,14	87,11%	1.649.438,88	48,61%	0,00	0,00%	1.743.613,26	51,39%
		13	256.326,00	-71.045,98	-27,72%	185.280,02	72,28%	81.448,64	43,96%	0,00	0,00%	103.831,38	56,04%
		16	844.351,00	-32.400,05	-3,84%	811.950,95	96,16%	350.414,21	43,16%	0,00	0,00%	461.536,74	56,84%
	942O	**Total**	**4.780.122,00**	**-191.993,65**	**-4,02%**	**4.588.128,35**	**95,98%**	**1.941.254,49**	**42,31%**	**0,00**	**0,00%**	**2.646.873,86**	**57,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.675.425,00	-127.733,42	-3,48%	3.547.691,58	96,52%	1.485.594,69	41,87%	0,00	0,00%	2.062.096,89	58,13%
		13	60.496,00	9.092,50	15,03%	69.588,50	115,03%	27.923,61	40,13%	0,00	0,00%	41.664,89	59,87%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	-87.016,59	-9,07%	872.621,41	90,93%	400.239,06	45,87%	0,00	0,00%	472.382,35	54,13%
12	**Total**		**151.345.889,00**	**7.283.321,65**	**4,81%**	**158.629.210,65**	**104,81%**	**67.505.148,08**	**42,56%**	**2.859.118,82**	**1,80%**	**88.264.943,75**	**55,64%**
	241N	**Total**	**5.708.658,00**	**1.452.352,74**	**25,44%**	**7.161.010,74**	**125,44%**	**2.093.640,66**	**29,24%**	**854.771,08**	**11,94%**	**4.212.599,00**	**58,83%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.268,69	32,25%	0,00	0,00%	57.294,31	67,75%
		12	4.183.767,00	952.444,51	22,77%	5.136.211,51	122,77%	1.538.183,71	29,95%	801.292,72	15,60%	2.796.735,08	54,45%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	226.444,21	37,63%	0,00	0,00%	375.262,39	62,37%
		16	819.681,00	518.848,63	63,30%	1.338.529,63	163,30%	301.744,05	22,54%	53.478,36	4,00%	983.307,22	73,46%
	422B	**Total**	**6.872.113,00**	**-277.415,54**	**-4,04%**	**6.594.697,46**	**95,96%**	**2.466.996,52**	**37,41%**	**211.656,83**	**3,21%**	**3.916.044,11**	**59,38%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	5.945.827,00	-718.417,12	-12,08%	5.227.409,88	87,92%	2.040.965,37	39,04%	211.656,83	4,05%	2.974.787,68	56,91%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	124.266,00	47,45%	0,00	0,00%	137.644,00	52,55%
		16	579.813,00	441.001,58	76,06%	1.020.814,58	176,06%	274.268,02	26,87%	0,00	0,00%	746.546,56	73,13%
	431A	**Total**	**3.098.693,00**	**40.974,22**	**1,32%**	**3.139.667,22**	**101,32%**	**1.411.150,26**	**44,95%**	**36.665,82**	**1,17%**	**1.691.851,14**	**53,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	1.169.156,60	46,38%	36.665,82	1,45%	1.314.851,56	52,16%
		13	0,00	19,71	100,00%	19,71	0	0,00	0,00%	0,00	0,00%	19,71	100,00%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	214.496,53	40,14%	0,00	0,00%	319.914,00	59,86%
	433A	**Total**	**2.463.342,00**	**17.527,42**	**0,71%**	**2.480.869,42**	**100,71%**	**1.273.464,33**	**51,33%**	**0,00**	**0,00%**	**1.207.405,09**	**48,67%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	39.375,62	46,56%	0,00	0,00%	45.187,38	53,44%
		12	1.760.076,00	42.989,93	2,44%	1.803.065,93	102,44%	920.044,82	51,03%	0,00	0,00%	883.021,11	48,97%
		13	128.798,00	-36.012,64	-27,96%	92.785,36	72,04%	27.475,40	29,61%	0,00	0,00%	65.309,96	70,39%
		16	489.905,00	10.550,13	2,15%	500.455,13	102,15%	286.568,49	57,26%	0,00	0,00%	213.886,64	42,74%
	463A	**Total**	**830.500,00**	**263.429,43**	**31,72%**	**1.093.929,43**	**131,72%**	**521.353,03**	**47,66%**	**0,00**	**0,00%**	**572.576,40**	**52,34%**
		12	719.960,00	108.137,48	15,02%	828.097,48	115,02%	421.386,84	50,89%	0,00	0,00%	406.710,64	49,11%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	99.965,09	37,60%	0,00	0,00%	165.865,76	62,40%
	492A	**Total**	**5.768.234,00**	**-113.138,85**	**-1,96%**	**5.655.095,15**	**98,04%**	**2.758.086,72**	**48,77%**	**0,00**	**0,00%**	**2.897.008,43**	**51,23%**
		12	4.427.394,00	-128.942,88	-2,91%	4.298.451,12	97,09%	2.216.118,69	51,56%	0,00	0,00%	2.082.332,43	48,44%
		13	318.160,00	5.606,45	1,76%	323.766,45	101,76%	128.350,16	39,64%	0,00	0,00%	195.416,29	60,36%
		14	0,00	20,04	100,00%	20,04	0	0,00	0,00%	0,00	0,00%	20,04	100,00%
		16	1.022.680,00	10.177,54	1,00%	1.032.857,54	101,00%	413.617,87	40,05%	0,00	0,00%	619.239,67	59,95%
	492B	**Total**	**1.778.990,00**	**-2.157,93**	**-0,12%**	**1.776.832,07**	**99,88%**	**778.928,56**	**43,84%**	**0,00**	**0,00%**	**997.903,51**	**56,16%**
		12	1.240.663,00	-3.690,67	-0,30%	1.236.972,33	99,70%	571.175,46	46,18%	0,00	0,00%	665.796,87	53,82%
		13	286.452,00	-69.563,07	-24,28%	216.888,93	75,72%	98.203,60	45,28%	0,00	0,00%	118.685,33	54,72%
		16	251.875,00	71.095,81	28,23%	322.970,81	128,23%	109.549,50	33,92%	0,00	0,00%	213.421,31	66,08%
	921M	**Total**	**9.881.015,00**	**989.666,07**	**10,02%**	**10.870.681,07**	**110,02%**	**5.309.886,70**	**48,85%**	**71.878,73**	**0,66%**	**5.488.915,64**	**50,49%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	7.998.001,00	764.934,94	9,56%	8.762.935,94	109,56%	4.454.815,77	50,84%	71.878,73	0,82%	4.236.241,44	48,34%
		13	427.194,00	-36.097,62	-8,45%	391.096,38	91,55%	234.165,12	59,87%	0,00	0,00%	156.931,26	40,13%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	257.900,75	18,81%	1.629.157,75	118,81%	593.408,68	36,42%	0,00	0,00%	1.035.749,07	63,58%
	921N	**Total**	**19.324.554,00**	**-590.214,72**	**-3,05%**	**18.734.339,28**	**96,95%**	**7.149.412,27**	**38,16%**	**1.259.220,15**	**6,72%**	**10.325.706,86**	**55,12%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	11.027.205,00	-607.638,44	-5,51%	10.419.566,56	94,49%	5.129.623,68	49,23%	206.149,98	1,98%	5.083.792,90	48,79%
		13	872.905,00	-37.735,65	-4,32%	835.169,35	95,68%	414.284,50	49,60%	0,00	0,00%	420.884,85	50,40%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	33.499,00	0,46%	7.373.380,00	100,46%	1.578.006,96	21,40%	1.053.070,17	14,28%	4.742.302,87	64,32%
	921V	**Total**	**1.644.451,00**	**-31.498,75**	**-1,92%**	**1.612.952,25**	**98,08%**	**985.108,57**	**61,07%**	**0,00**	**0,00%**	**627.843,68**	**38,93%**
		12	1.470.119,00	-41.058,92	-2,79%	1.429.060,08	97,21%	916.246,81	64,12%	0,00	0,00%	512.813,27	35,88%
		16	174.332,00	9.560,17	5,48%	183.892,17	105,48%	68.861,76	37,45%	0,00	0,00%	115.030,41	62,55%
	923A	**Total**	**7.710.951,00**	**699.832,52**	**9,08%**	**8.410.783,52**	**109,08%**	**3.908.580,21**	**46,47%**	**0,00**	**0,00%**	**4.502.203,31**	**53,53%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	6.444.080,00	534.754,43	8,30%	6.978.834,43	108,30%	3.377.250,66	48,39%	0,00	0,00%	3.601.583,77	51,61%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	105.893,98	67,88%	0,00	0,00%	50.112,02	32,12%
		16	1.026.302,00	165.078,09	16,08%	1.191.380,09	116,08%	397.938,44	33,40%	0,00	0,00%	793.441,65	66,60%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**1.078.076,01**	**43,37%**	**0,00**	**0,00%**	**1.407.426,72**	**56,63%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	858.556,37	44,35%	0,00	0,00%	1.077.103,73	55,65%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	51.582,26	40,86%	0,00	0,00%	74.669,32	59,14%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	167.937,38	39,65%	0,00	0,00%	255.653,67	60,35%
	923M	**Total**	**14.005.493,00**	**4.500.231,27**	**32,13%**	**18.505.724,27**	**132,13%**	**7.535.979,45**	**40,72%**	**420.533,19**	**2,27%**	**10.549.211,63**	**57,01%**
		10	347.624,00	0,00	0,00%	347.624,00	100,00%	115.156,36	33,13%	0,00	0,00%	232.467,64	66,87%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	87.445,33	50,20%	0,00	0,00%	86.740,03	49,80%
		12	8.547.463,00	2.345.931,47	27,45%	10.893.394,47	127,45%	5.162.363,10	47,39%	0,00	0,00%	5.731.031,37	52,61%
		13	1.860.464,00	-115.052,25	-6,18%	1.745.411,75	93,82%	770.691,73	44,16%	1.944,00	0,11%	972.776,02	55,73%
		14	89.270,00	0,00	0,00%	89.270,00	100,00%	0,00	0,00%	24.001,09	26,89%	65.268,91	73,11%
		15	215.383,00	39.814,81	18,49%	255.197,81	118,49%	0,02	0,00%	44.286,87	17,35%	210.910,92	82,65%
		16	2.707.809,00	2.038.772,80	75,29%	4.746.581,80	175,29%	1.314.138,40	27,69%	350.301,23	7,38%	3.082.142,17	64,93%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	86.184,51	33,92%	0,00	0,00%	167.874,57	66,08%
	931M	**Total**	**5.522.183,00**	**-10.141,52**	**-0,18%**	**5.512.041,48**	**99,82%**	**2.366.598,41**	**42,94%**	**0,00**	**0,00%**	**3.145.443,07**	**57,06%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	4.240.957,00	31.916,79	0,75%	4.272.873,79	100,75%	1.905.630,21	44,60%	0,00	0,00%	2.367.243,58	55,40%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	130.451,69	54,60%	0,00	0,00%	108.491,45	45,40%
		16	914.506,00	1.155,55	0,13%	915.661,55	100,13%	303.019,38	33,09%	0,00	0,00%	612.642,17	66,91%
	931N	**Total**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**	**2.451.476,69**	**40,17%**	**0,00**	**0,00%**	**3.651.583,62**	**59,83%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	28.196,18	32,52%	0,00	0,00%	58.516,82	67,48%
		12	5.050.323,00	-52.889,14	-1,05%	4.997.433,86	98,95%	2.077.652,37	41,57%	0,00	0,00%	2.919.781,49	58,43%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	96.736,35	53,90%	0,00	0,00%	82.735,30	46,10%
		16	823.813,00	15.628,80	1,90%	839.441,80	101,90%	248.891,79	29,65%	0,00	0,00%	590.550,01	70,35%
	931P	**Total**	**29.921.570,00**	**1.058.488,26**	**3,54%**	**30.980.058,26**	**103,54%**	**12.490.996,63**	**40,32%**	**4.393,02**	**0,01%**	**18.484.668,61**	**59,67%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	28.196,18	32,52%	0,00	0,00%	58.516,82	67,48%
		12	24.937.843,00	-732.261,02	-2,94%	24.205.581,98	97,06%	10.583.107,73	43,72%	0,00	0,00%	13.622.474,25	56,28%
		13	373.329,00	-12.693,83	-3,40%	360.635,17	96,60%	204.765,60	56,78%	0,00	0,00%	155.869,57	43,22%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	15.380,48	0,34%	4.539.065,48	100,34%	1.674.927,12	36,90%	0,00	0,00%	2.864.138,36	63,10%
	932M	**Total**	**28.250.883,00**	**-738.917,01**	**-2,62%**	**27.511.965,99**	**97,38%**	**12.925.413,06**	**46,98%**	**0,00**	**0,00%**	**14.586.552,93**	**53,02%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	22.212.870,00	-738.988,36	-3,33%	21.473.881,64	96,67%	10.869.018,10	50,62%	0,00	0,00%	10.604.863,54	49,38%
		13	1.487.451,00	-19.624,84	-1,32%	1.467.826,16	98,68%	374.103,33	25,49%	0,00	0,00%	1.093.722,83	74,51%
		15	1.489,00	0,00	0,00%	1.489,00	100,00%	1.489,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.464.510,00	19.696,19	0,44%	4.484.206,19	100,44%	1.653.305,50	36,87%	0,00	0,00%	2.830.900,69	63,13%
14	**Total**		**94.825.867,00**	**515.280,94**	**0,54%**	**95.341.147,94**	**100,54%**	**42.968.276,63**	**45,07%**	**1.715.384,19**	**1,80%**	**50.657.487,12**	**53,13%**
	261A	**Total**	**15.504.954,00**	**-198.197,29**	**-1,28%**	**15.306.756,71**	**98,72%**	**5.677.956,89**	**37,09%**	**954.291,00**	**6,23%**	**8.674.508,82**	**56,67%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	11.479.927,00	-234.731,00	-2,04%	11.245.196,00	97,96%	4.464.279,39	39,70%	840.936,27	7,48%	5.939.980,34	52,82%
		13	1.230.651,00	-215.624,99	-17,52%	1.015.026,01	82,48%	273.416,13	26,94%	43.767,15	4,31%	697.842,73	68,75%
		15	72.592,00	75.789,08	104,40%	148.381,08	204,40%	37.224,80	25,09%	69.587,58	46,90%	41.568,70	28,01%
		16	2.637.221,00	176.369,62	6,69%	2.813.590,62	106,69%	875.539,44	31,12%	0,00	0,00%	1.938.051,18	68,88%
	261B	**Total**	**31.854.951,00**	**423.872,19**	**1,33%**	**32.278.823,19**	**101,33%**	**14.812.014,77**	**45,89%**	**0,00**	**0,00%**	**17.466.808,42**	**54,11%**
		10	287.513,00	0,00	0,00%	287.513,00	100,00%	93.489,15	32,52%	0,00	0,00%	194.023,85	67,48%
		12	15.056.127,00	793.511,20	5,27%	15.849.638,20	105,27%	8.013.736,33	50,56%	0,00	0,00%	7.835.901,87	49,44%
		13	9.332.435,00	-857.564,67	-9,19%	8.474.870,33	90,81%	3.595.249,70	42,42%	0,00	0,00%	4.879.620,63	57,58%
		15	88.762,00	-3.291,67	-3,71%	85.470,33	96,29%	26.087,63	30,52%	0,00	0,00%	59.382,70	69,48%
		16	7.090.114,00	479.561,81	6,76%	7.569.675,81	106,76%	3.082.471,56	40,72%	0,00	0,00%	4.487.204,25	59,28%
		18	0,00	11.655,52	100,00%	11.655,52	0	980,40	8,41%	0,00	0,00%	10.675,12	91,59%
	451M	**Total**	**14.183.999,00**	**34.867,19**	**0,25%**	**14.218.866,19**	**100,25%**	**6.161.378,69**	**43,33%**	**383.798,23**	**2,70%**	**7.673.689,27**	**53,97%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	84.902,20	32,54%	0,00	0,00%	176.009,80	67,46%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	72.081,78	36,54%	0,00	0,00%	125.209,22	63,46%
		12	9.528.777,00	-341.617,33	-3,59%	9.187.159,67	96,41%	4.107.615,45	44,71%	196.044,17	2,13%	4.883.500,05	53,16%
		13	1.042.594,00	9.824,05	0,94%	1.052.418,05	100,94%	383.074,74	36,40%	53.303,76	5,06%	616.039,55	58,54%
		15	111.488,00	-39.389,51	-35,33%	72.098,49	64,67%	12.052,60	16,72%	164,51	0,23%	59.881,38	83,05%
		16	3.016.482,00	313.828,98	10,40%	3.330.310,98	110,40%	1.462.610,78	43,92%	134.285,79	4,03%	1.733.414,41	52,05%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	39.041,14	32,90%	0,00	0,00%	79.634,86	67,10%
	453A	**Total**	**12.137.457,00**	**-186.639,99**	**-1,54%**	**11.950.817,01**	**98,46%**	**5.744.207,91**	**48,07%**	**32.500,67**	**0,27%**	**6.174.108,43**	**51,66%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	6.131.095,00	-156.827,73	-2,56%	5.974.267,27	97,44%	3.248.563,35	54,38%	0,00	0,00%	2.725.703,92	45,62%
		13	3.594.370,00	-38.772,80	-1,08%	3.555.597,20	98,92%	1.563.168,07	43,96%	32.500,67	0,91%	1.959.928,46	55,12%
		16	2.327.429,00	8.960,54	0,38%	2.336.389,54	100,38%	904.979,36	38,73%	0,00	0,00%	1.431.410,18	61,27%
	453B	**Total**	**3.550.724,00**	**400.150,97**	**11,27%**	**3.950.874,97**	**111,27%**	**1.517.411,60**	**38,41%**	**188.784,32**	**4,78%**	**2.244.679,05**	**56,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.515.093,00	292.219,37	11,62%	2.807.312,37	111,62%	1.116.256,15	39,76%	188.784,32	6,72%	1.502.271,90	53,51%
		13	243.183,00	-20.194,05	-8,30%	222.988,95	91,70%	20.746,59	9,30%	0,00	0,00%	202.242,36	90,70%
		15	19.510,00	20.531,86	105,24%	40.041,86	205,24%	12.701,92	31,72%	0,00	0,00%	27.339,94	68,28%
		16	688.375,00	107.593,79	15,63%	795.968,79	115,63%	340.209,81	42,74%	0,00	0,00%	455.758,98	57,26%
	453M	**Total**	**5.973.301,00**	**6.258,53**	**0,10%**	**5.979.559,53**	**100,10%**	**2.755.387,31**	**46,08%**	**156.009,97**	**2,61%**	**3.068.162,25**	**51,31%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.853.017,00	-53.099,48	-1,38%	3.799.917,52	98,62%	1.848.870,82	48,66%	46.721,54	1,23%	1.904.325,16	50,11%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	269.728,96	33,02%	92.077,31	11,27%	454.998,22	55,70%
		15	18.678,00	8.582,61	45,95%	27.260,61	145,95%	15.433,47	56,61%	0,00	0,00%	11.827,14	43,39%
		16	1.203.126,00	47.887,91	3,98%	1.251.013,91	103,98%	593.856,93	47,47%	17.211,12	1,38%	639.945,86	51,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	453N	**Total**	**11.620.481,00**	**34.969,34**	**0,30%**	**11.655.450,34**	**100,30%**	**6.299.919,46**	**54,05%**	**0,00**	**0,00%**	**5.355.530,88**	**45,95%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	72.190,86	32,52%	0,00	0,00%	149.822,14	67,48%
		12	5.905.543,00	436.214,20	7,39%	6.341.757,20	107,39%	4.003.404,13	63,13%	0,00	0,00%	2.338.353,07	36,87%
		13	3.511.155,00	-471.665,60	-13,43%	3.039.489,40	86,57%	1.409.569,11	46,38%	0,00	0,00%	1.629.920,29	53,62%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	19.280,60	36,68%	0,00	0,00%	33.283,72	63,32%
		16	1.916.194,00	64.862,30	3,38%	1.981.056,30	103,38%	789.345,44	39,84%	0,00	0,00%	1.191.710,86	60,16%
		18	0,00	18.570,12	100,00%	18.570,12	0	6.129,32	33,01%	0,00	0,00%	12.440,80	66,99%
15	**Total**		**3.284.935.927,00**	**7.086.882,63**	**0,22%**	**3.292.022.809,63**	**100,22%**	**1.072.463.630,80**	**32,58%**	**2.688.725,05**	**0,08%**	**2.216.870.453,78**	**67,34%**
	321M	**Total**	**78.936.688,00**	**-3.052.754,44**	**-3,87%**	**75.883.933,56**	**96,13%**	**35.795.110,13**	**47,17%**	**1.857.482,18**	**2,45%**	**38.231.341,25**	**50,38%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	250.383,18	32,50%	0,00	0,00%	520.054,82	67,50%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	60.676,66	38,11%	0,00	0,00%	98.543,34	61,89%
		12	51.076.153,00	-3.238.916,92	-6,34%	47.837.236,08	93,66%	18.849.692,94	39,40%	1.029.322,61	2,15%	27.958.220,53	58,44%
		13	5.653.161,00	-284.098,82	-5,03%	5.369.062,18	94,97%	1.936.939,65	36,08%	469.831,40	8,75%	2.962.291,13	55,17%
		14	130.957,00	118.779,31	90,70%	249.736,31	190,70%	0,00	0,00%	194.932,24	78,06%	54.804,07	21,94%
		15	271.165,00	-105.718,37	-38,99%	165.446,63	61,01%	47.268,93	28,57%	0,00	0,00%	118.177,70	71,43%
		16	11.488.436,00	263.041,16	2,29%	11.751.477,16	102,29%	5.225.085,13	44,46%	163.395,93	1,39%	6.362.996,10	54,15%
		18	9.387.158,00	194.159,20	2,07%	9.581.317,20	102,07%	9.425.063,64	98,37%	0,00	0,00%	156.253,56	1,63%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**208.767,55**	**40,94%**	**0,00**	**0,00%**	**301.139,11**	**59,06%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	130.502,67	39,21%	0,00	0,00%	202.333,33	60,79%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	50.767,75	54,88%	0,00	0,00%	41.739,91	45,12%
	321P	**Total**	**5.110.475,00**	**139.165,60**	**2,72%**	**5.249.640,60**	**102,72%**	**2.398.039,38**	**45,68%**	**137.650,08**	**2,62%**	**2.713.951,14**	**51,70%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.913.134,00	81.428,02	2,08%	3.994.562,02	102,08%	1.828.027,50	45,76%	137.650,08	3,45%	2.028.884,44	50,79%
		13	194.266,00	-29.235,20	-15,05%	165.030,80	84,95%	70.033,62	42,44%	0,00	0,00%	94.997,18	57,56%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	11.342,80	18,31%	0,00	0,00%	50.622,59	81,69%
		16	889.747,00	53.772,39	6,04%	943.519,39	106,04%	461.138,33	48,87%	0,00	0,00%	482.381,06	51,13%
	322A	**Total**	**1.214.245.512,00**	**-102,93**	**0,00%**	**1.214.245.409,07**	**100,00%**	**370.925.865,53**	**30,55%**	**0,00**	**0,00%**	**843.319.543,54**	**69,45%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.496,01	32,52%	0,00	0,00%	57.066,99	67,48%
		12	1.013.274.042,00	53.274,61	0,01%	1.013.327.316,61	100,01%	310.579.252,27	30,65%	0,00	0,00%	702.748.064,34	69,35%
		13	1.368.169,00	-52.651,84	-3,85%	1.315.517,16	96,15%	675.180,24	51,32%	0,00	0,00%	640.336,92	48,68%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	12.638.564,33	33,37%	0,00	0,00%	25.238.356,67	66,63%
		15	7.447.464,00	1.766,95	0,02%	7.449.230,95	100,02%	7.442.698,25	99,91%	0,00	0,00%	6.532,70	0,09%
		16	154.194.353,00	-2.492,65	0,00%	154.191.860,35	100,00%	39.562.674,43	25,66%	0,00	0,00%	114.629.185,92	74,34%
	322B	**Total**	**1.353.567.408,00**	**-123.709,11**	**-0,01%**	**1.353.443.698,89**	**99,99%**	**417.854.476,62**	**30,87%**	**66.689,78**	**0,00%**	**935.522.532,49**	**69,12%**
		12	1.125.346.392,00	33.807,68	0,00%	1.125.380.199,68	100,00%	359.701.463,44	31,96%	66.689,78	0,01%	765.612.046,46	68,03%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	18.397,49	35,71%	0,00	0,00%	33.122,01	64,29%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	6.417.832,37	36,64%	0,00	0,00%	11.099.572,63	63,36%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	3.473,30	20,85%	0,00	0,00%	13.187,04	79,15%
		16	210.509.962,00	-32.047,63	-0,02%	210.477.914,37	99,98%	51.713.310,02	24,57%	0,00	0,00%	158.764.604,35	75,43%
	322C	**Total**	**2.485.764,00**	**-33.015,22**	**-1,33%**	**2.452.748,78**	**98,67%**	**1.008.317,76**	**41,11%**	**80.298,19**	**3,27%**	**1.364.132,83**	**55,62%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	1.960.415,00	-5.425,76	-0,28%	1.954.989,24	99,72%	832.637,77	42,59%	80.298,19	4,11%	1.042.053,28	53,30%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	7.645,11	67,89%	0,00	0,00%	3.615,84	32,11%
		16	409.331,00	-7.395,41	-1,81%	401.935,59	98,19%	140.537,75	34,97%	0,00	0,00%	261.397,84	65,03%
	322D	**Total**	**1.188.244,00**	**2.907,74**	**0,24%**	**1.191.151,74**	**100,24%**	**513.048,87**	**43,07%**	**35.179,94**	**2,95%**	**642.922,93**	**53,97%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	814.483,00	21.063,44	2,59%	835.546,44	102,59%	353.788,31	42,34%	35.179,94	4,21%	446.578,19	53,45%
		13	89.679,00	-18.006,32	-20,08%	71.672,68	79,92%	34.854,84	48,63%	0,00	0,00%	36.817,84	51,37%
		16	199.519,00	-149,38	-0,07%	199.369,62	99,93%	96.908,59	48,61%	0,00	0,00%	102.461,03	51,39%
	322E	**Total**	**104.215.180,00**	**-105.591,41**	**-0,10%**	**104.109.588,59**	**99,90%**	**36.746.047,43**	**35,30%**	**16.980,74**	**0,02%**	**67.346.560,42**	**64,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	90.575.241,00	-69.860,10	-0,08%	90.505.380,90	99,92%	31.917.898,47	35,27%	16.980,74	0,02%	58.570.501,69	64,71%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	24.373,36	50,55%	0,00	0,00%	23.846,63	49,45%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	480.682,37	51,09%	0,00	0,00%	460.117,63	48,91%
		15	2.006,00	1.385,16	69,05%	3.391,16	169,05%	649,22	19,14%	0,00	0,00%	2.741,94	80,86%
		16	12.535.724,00	-8.490,46	-0,07%	12.527.233,54	99,93%	4.294.946,88	34,28%	0,00	0,00%	8.232.286,66	65,72%
	322G	**Total**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**	**59.660.416,59**	**51,65%**	**0,00**	**0,00%**	**55.854.140,36**	**48,35%**
		12	102.161.567,00	0,00	0,00%	102.161.567,00	100,00%	53.594.883,05	52,46%	0,00	0,00%	48.566.683,95	47,54%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	93.102,72	64,78%	0,00	0,00%	50.609,28	35,22%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	5.972.430,82	45,21%	0,00	0,00%	7.236.847,13	54,79%
	322O	**Total**	**10.233.241,00**	**-52.597,32**	**-0,51%**	**10.180.643,68**	**99,49%**	**4.109.968,95**	**40,37%**	**0,00**	**0,00%**	**6.070.674,73**	**59,63%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.268,69	32,25%	0,00	0,00%	57.294,31	67,75%
		12	8.773.012,00	27.777,01	0,32%	8.800.789,01	100,32%	3.248.865,61	36,92%	0,00	0,00%	5.551.923,40	63,08%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	43.055,39	37,55%	0,00	0,00%	71.592,22	62,45%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	3.568,68	18,93%	0,00	0,00%	15.280,79	81,07%
		16	1.176.638,00	-14.843,41	-1,26%	1.161.794,59	98,74%	787.210,58	67,76%	0,00	0,00%	374.584,01	32,24%
	322P	**Total**	**390.609.454,00**	**10.102.262,04**	**2,59%**	**400.711.716,04**	**102,59%**	**139.973.288,95**	**34,93%**	**28.725,40**	**0,01%**	**260.709.701,69**	**65,06%**
		12	51.959.479,00	-4.268.322,91	-8,21%	47.691.156,09	91,79%	19.402.759,80	40,68%	2.674,16	0,01%	28.285.722,13	59,31%
		13	219.703.941,00	6.684.923,05	3,04%	226.388.864,05	103,04%	90.241.887,31	39,86%	26.051,24	0,01%	136.120.925,50	60,13%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	12.378,38	0,03%	41.008.435,38	100,03%	17.309.011,19	42,21%	0,00	0,00%	23.699.424,19	57,79%
		16	73.865.156,00	10.758.855,10	14,57%	84.624.011,10	114,57%	12.020.381,23	14,20%	0,00	0,00%	72.603.629,87	85,80%
		18	3.957.401,00	-3.085.571,58	-77,97%	871.829,42	22,03%	871.829,42	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**48.949,17**	**1,19%**	**4.154.327,17**	**101,19%**	**1.829.480,71**	**44,04%**	**94.634,65**	**2,28%**	**2.230.211,81**	**53,68%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.189.119,00	21.917,87	0,69%	3.211.036,87	100,69%	1.333.100,55	41,52%	94.634,65	2,95%	1.783.301,67	55,54%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	23.252,55	38,30%	0,00	0,00%	37.466,45	61,70%
		15	6.426,00	11.994,75	186,66%	18.420,75	286,66%	7.769,39	42,18%	0,00	0,00%	10.651,36	57,82%
		16	764.551,00	15.036,55	1,97%	779.587,55	101,97%	437.861,09	56,17%	0,00	0,00%	341.726,46	43,83%
	466A	**Total**	**4.016.435,00**	**359.052,90**	**8,94%**	**4.375.487,90**	**108,94%**	**1.440.802,33**	**32,93%**	**371.084,09**	**8,48%**	**2.563.601,48**	**58,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.495,94	32,52%	0,00	0,00%	57.067,06	67,48%
		12	2.729.703,00	201.178,22	7,37%	2.930.881,22	107,37%	1.115.665,52	38,07%	184.300,47	6,29%	1.630.915,23	55,65%
		13	589.882,00	-51.601,44	-8,75%	538.280,56	91,25%	77.590,56	14,41%	126.277,67	23,46%	334.412,33	62,13%
		15	38.576,00	36.294,06	94,08%	74.870,06	194,08%	17.823,44	23,81%	0,00	0,00%	57.046,62	76,19%
		16	573.711,00	173.182,06	30,19%	746.893,06	130,19%	202.226,87	27,08%	60.505,95	8,10%	484.160,24	64,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	**Total**		**276.980.881,00**	**-178.665.195,58**	**-64,50%**	**98.315.685,42**	**35,50%**	**42.879.694,90**	**43,61%**	**1.268.149,36**	**1,29%**	**54.167.841,16**	**55,10%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-109.705,62**	**-3,13%**	**3.399.332,38**	**96,87%**	**1.404.180,33**	**41,31%**	**7,24**	**0,00%**	**1.995.144,81**	**58,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.591.210,00	-36.146,89	-1,39%	2.555.063,11	98,61%	1.091.802,27	42,73%	7,24	0,00%	1.463.253,60	57,27%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	67.797,48	40,09%	0,00	0,00%	101.301,16	59,91%
		16	611.625,00	-21.017,37	-3,44%	590.607,63	96,56%	217.083,45	36,76%	0,00	0,00%	373.524,18	63,24%
	261P	**Total**	**10.002.316,00**	**-16.503,27**	**-0,16%**	**9.985.812,73**	**99,84%**	**3.703.350,67**	**37,09%**	**383.931,90**	**3,84%**	**5.898.530,16**	**59,07%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	7.757.438,00	-125.113,66	-1,61%	7.632.324,34	98,39%	2.934.940,89	38,45%	354.558,56	4,65%	4.342.824,89	56,90%
		13	477.227,00	80.110,74	16,79%	557.337,74	116,79%	142.669,44	25,60%	0,00	0,00%	414.668,30	74,40%
		16	1.683.088,00	28.499,65	1,69%	1.711.587,65	101,69%	598.243,21	34,95%	29.373,34	1,72%	1.083.971,10	63,33%
	334D	**Total**	**683.583,00**	**10.705,34**	**1,57%**	**694.288,34**	**101,57%**	**318.460,93**	**45,87%**	**4.077,67**	**0,59%**	**371.749,74**	**53,54%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	21.795,01	32,22%	0,00	0,00%	45.854,99	67,78%
		12	402.501,00	-11.764,00	-2,92%	390.737,00	97,08%	218.601,01	55,95%	0,00	0,00%	172.135,99	44,05%
		13	113.241,00	16.326,20	14,42%	129.567,20	114,42%	56.026,84	43,24%	3.009,52	2,32%	70.530,84	54,44%
		16	100.191,00	6.143,14	6,13%	106.334,14	106,13%	22.038,07	20,73%	1.068,15	1,00%	83.227,92	78,27%
	411A	**Total**	**15.595.166,00**	**-246.520,09**	**-1,58%**	**15.348.645,91**	**98,42%**	**6.777.938,14**	**44,16%**	**142.788,26**	**0,93%**	**8.427.919,51**	**54,91%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	11.259.538,00	-70.071,05	-0,62%	11.189.466,95	99,38%	5.123.538,21	45,79%	142.788,26	1,28%	5.923.140,48	52,93%
		13	1.129.696,00	-121.729,26	-10,78%	1.007.966,74	89,22%	331.348,40	32,87%	0,00	0,00%	676.618,34	67,13%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	3.121.369,00	-54.719,78	-1,75%	3.066.649,22	98,25%	1.295.554,40	42,25%	0,00	0,00%	1.771.094,82	57,75%
	456A	**Total**	**14.802.644,00**	**-49.663,05**	**-0,34%**	**14.752.980,95**	**99,66%**	**6.623.755,67**	**44,90%**	**100.301,17**	**0,68%**	**8.028.924,11**	**54,42%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	10.851.945,00	105.591,39	0,97%	10.957.536,39	100,97%	5.103.606,95	46,58%	100.301,17	0,92%	5.753.628,27	52,51%
		13	945.346,00	-121.851,63	-12,89%	823.494,37	87,11%	217.850,29	26,45%	0,00	0,00%	605.644,08	73,55%
		16	2.920.790,00	-33.402,81	-1,14%	2.887.387,19	98,86%	1.274.801,30	44,15%	0,00	0,00%	1.612.585,89	55,85%
	456M	**Total**	**19.029.488,00**	**575.822,75**	**3,03%**	**19.605.310,75**	**103,03%**	**7.805.907,23**	**39,82%**	**259.921,89**	**1,33%**	**11.539.481,63**	**58,86%**
		10	415.274,00	0,00	0,00%	415.274,00	100,00%	134.804,11	32,46%	0,00	0,00%	280.469,89	67,54%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	58.860,18	36,97%	0,00	0,00%	100.359,82	63,03%
		12	11.373.104,00	-187.138,40	-1,65%	11.185.965,60	98,35%	4.837.301,16	43,24%	9,00	0,00%	6.348.655,44	56,76%
		13	2.429.601,00	-207.675,62	-8,55%	2.221.925,38	91,45%	992.915,34	44,69%	11.589,54	0,52%	1.217.420,50	54,79%
		15	439.105,00	225.955,44	51,46%	665.060,44	151,46%	175.538,14	26,39%	0,00	0,00%	489.522,30	73,61%
		16	4.173.721,00	630.636,77	15,11%	4.804.357,77	115,11%	1.555.838,32	32,38%	248.323,35	5,17%	3.000.196,10	62,45%
		18	39.463,00	114.044,56	288,99%	153.507,56	388,99%	50.649,98	33,00%	0,00	0,00%	102.857,58	67,00%
	456N	**Total**	**15.232.126,00**	**2.059.896,93**	**13,52%**	**17.292.022,93**	**113,52%**	**8.078.784,04**	**46,72%**	**347.567,57**	**2,01%**	**8.865.671,32**	**51,27%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	12.100.071,00	1.670.325,27	13,80%	13.770.396,27	113,80%	6.790.166,63	49,31%	347.567,57	2,52%	6.632.662,07	48,17%
		13	637.114,00	-37.570,97	-5,90%	599.543,03	94,10%	225.631,84	37,63%	0,00	0,00%	373.911,19	62,37%
		16	2.410.378,00	427.142,63	17,72%	2.837.520,63	117,72%	1.035.488,44	36,49%	0,00	0,00%	1.802.032,19	63,51%
	467A	**Total**	**14.795.531,00**	**-158.969,57**	**-1,07%**	**14.636.561,43**	**98,93%**	**6.943.510,45**	**47,44%**	**12.982,13**	**0,09%**	**7.680.068,85**	**52,47%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	5.298.132,00	735.679,67	13,89%	6.033.811,67	113,89%	3.279.496,55	54,35%	0,00	0,00%	2.754.315,12	45,65%
		13	6.116.353,00	-840.346,28	-13,74%	5.276.006,72	86,26%	2.378.287,98	45,08%	9.907,82	0,19%	2.887.810,92	54,73%
		15	11.650,00	-10.492,88	-90,07%	1.157,12	9,93%	0,00	0,00%	0,00	0,00%	1.157,12	100,00%
		16	3.284.833,00	-55.460,08	-1,69%	3.229.372,92	98,31%	1.257.253,91	38,93%	3.074,31	0,10%	1.969.044,70	60,97%
		18	0,00	11.650,00	100,00%	11.650,00	0	974,88	8,37%	0,00	0,00%	10.675,12	91,63%
	932O	**Total**	**2.625.064,00**	**-24.334,00**	**-0,93%**	**2.600.730,00**	**99,07%**	**1.223.807,44**	**47,06%**	**16.571,53**	**0,64%**	**1.360.351,03**	**52,31%**
		12	2.204.962,00	-24.334,00	-1,10%	2.180.628,00	98,90%	1.041.551,74	47,76%	16.571,53	0,76%	1.122.504,73	51,48%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	182.255,70	43,38%	0,00	0,00%	237.846,30	56,62%
17	**Total**		**4.803.918.034,00**	**-4.708.560.401,40**	**-98,02%**	**95.357.632,60**	**1,98%**	**49.394.194,50**	**51,80%**	**400.680,65**	**0,42%**	**45.562.757,45**	**47,78%**
	311M	**Total**	**17.668.684,00**	**348.736,08**	**1,97%**	**18.017.420,08**	**101,97%**	**8.489.671,72**	**47,12%**	**395.522,78**	**2,20%**	**9.132.225,58**	**50,69%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	84.840,03	32,52%	0,00	0,00%	176.071,97	67,48%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	92.872,70	36,10%	0,00	0,00%	164.403,30	63,90%
		12	9.333.367,00	379.128,53	4,06%	9.712.495,53	104,06%	4.659.364,50	47,97%	329.649,44	3,39%	4.723.481,59	48,63%
		13	2.743.474,00	-167.570,36	-6,11%	2.575.903,64	93,89%	1.187.317,10	46,09%	39.087,94	1,52%	1.349.498,60	52,39%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.168,25	99,58%	95,65	0,21%	97,10	0,21%
		15	265.699,00	-49.916,65	-18,79%	215.782,35	81,21%	84.569,07	39,19%	0,00	0,00%	131.213,28	60,81%
		16	4.735.140,00	94.873,64	2,00%	4.830.013,64	102,00%	2.295.499,01	47,53%	26.689,75	0,55%	2.507.824,88	51,92%
		18	26.455,00	92.220,92	348,60%	118.675,92	448,60%	39.041,06	32,90%	0,00	0,00%	79.634,86	67,10%
	311N	**Total**	**27.168.921,00**	**-3.686,00**	**-0,01%**	**27.165.235,00**	**99,99%**	**15.684.126,79**	**57,74%**	**0,00**	**0,00%**	**11.481.108,21**	**42,26%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	20.739.454,00	133.293,37	0,64%	20.872.747,37	100,64%	12.127.280,48	58,10%	0,00	0,00%	8.745.466,89	41,90%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	164.722,61	38,09%	0,00	0,00%	267.743,09	61,91%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	5.781.522,00	-6.063,07	-0,10%	5.775.458,93	99,90%	3.364.626,57	58,26%	0,00	0,00%	2.410.832,36	41,74%
	311O	**Total**	**4.860.719,00**	**-21.890,35**	**-0,45%**	**4.838.828,65**	**99,55%**	**2.221.033,77**	**45,90%**	**0,00**	**0,00%**	**2.617.794,88**	**54,10%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	1.686.542,87	45,02%	0,00	0,00%	2.059.682,51	54,98%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	25.495,01	68,94%	0,00	0,00%	11.485,99	31,06%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	481.498,76	49,58%	0,00	0,00%	489.560,51	50,42%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.820.575,28**	**-21,77%**	**6.543.155,72**	**78,23%**	**3.564.911,30**	**54,48%**	**3.654,50**	**0,06%**	**2.974.589,92**	**45,46%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.495,94	32,52%	0,00	0,00%	57.067,06	67,48%
		12	3.737.184,00	78.502,76	2,10%	3.815.686,76	102,10%	1.903.892,80	49,90%	0,00	0,00%	1.911.793,96	50,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	166.050,00	-43.995,14	-26,50%	122.054,86	73,50%	41.376,05	33,90%	3.654,50	2,99%	77.024,31	63,11%
		16	4.375.934,00	-1.855.082,90	-42,39%	2.520.851,10	57,61%	1.592.146,51	63,16%	0,00	0,00%	928.704,59	36,84%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-84.297,85**	**-0,22%**	**38.792.993,15**	**99,78%**	**19.434.450,92**	**50,10%**	**1.503,37**	**0,00%**	**19.357.038,86**	**49,90%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	27.994.529,00	468.933,33	1,68%	28.463.462,33	101,68%	14.765.180,43	51,87%	0,00	0,00%	13.698.281,90	48,13%
		13	2.437.967,00	-580.250,49	-23,80%	1.857.716,51	76,20%	729.956,10	39,29%	378,07	0,02%	1.127.382,34	60,69%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	93.258,89	35,84%	0,00	0,00%	166.935,11	64,16%
		16	8.100.038,00	27.019,31	0,33%	8.127.057,31	100,33%	3.818.558,37	46,99%	1.125,30	0,01%	4.307.373,64	53,00%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**9.197.620,91**	**1,90%**	**492.959.309,91**	**101,90%**	**168.924.026,28**	**34,27%**	**20.097.334,57**	**4,08%**	**303.937.949,06**	**61,66%**
	231B	**Total**	**7.232.069,00**	**-284.940,96**	**-3,94%**	**6.947.128,04**	**96,06%**	**2.258.387,69**	**32,51%**	**0,00**	**0,00%**	**4.688.740,35**	**67,49%**
		12	1.094.693,00	-261.333,14	-23,87%	833.359,86	76,13%	452.814,61	54,34%	0,00	0,00%	380.545,25	45,66%
		13	4.452.627,00	-22.671,46	-0,51%	4.429.955,54	99,49%	1.324.638,75	29,90%	0,00	0,00%	3.105.316,79	70,10%
		16	1.684.749,00	-936,36	-0,06%	1.683.812,64	99,94%	480.934,33	28,56%	0,00	0,00%	1.202.878,31	71,44%
	231C	**Total**	**16.352.266,00**	**1.164.047,42**	**7,12%**	**17.516.313,42**	**107,12%**	**7.190.848,69**	**41,05%**	**0,00**	**0,00%**	**10.325.464,73**	**58,95%**
		12	4.413.608,00	171.618,16	3,89%	4.585.226,16	103,89%	2.495.994,58	54,44%	0,00	0,00%	2.089.231,58	45,56%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	3.337.003,35	37,62%	0,00	0,00%	5.533.200,89	62,38%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	10.641,34	45,15%	0,00	0,00%	12.926,66	54,85%
		16	2.842.200,00	1.195.115,02	42,05%	4.037.315,02	142,05%	1.347.209,42	33,37%	0,00	0,00%	2.690.105,60	66,63%
	231D	**Total**	**5.141.606,00**	**353.531,58**	**6,88%**	**5.495.137,58**	**106,88%**	**2.480.055,59**	**45,13%**	**0,00**	**0,00%**	**3.015.081,99**	**54,87%**
		12	3.757.904,00	29.033,26	0,77%	3.786.937,26	100,77%	1.936.591,70	51,14%	0,00	0,00%	1.850.345,56	48,86%
		13	679.396,00	28.164,22	4,15%	707.560,22	104,15%	232.956,92	32,92%	0,00	0,00%	474.603,30	67,08%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	12.207,61	34,70%	0,00	0,00%	22.976,39	65,30%
		16	669.122,00	296.334,10	44,29%	965.456,10	144,29%	298.299,36	30,90%	0,00	0,00%	667.156,74	69,10%
	231E	**Total**	**1.285.666,00**	**39.089,76**	**3,04%**	**1.324.755,76**	**103,04%**	**505.272,65**	**38,14%**	**0,00**	**0,00%**	**819.483,11**	**61,86%**
		12	24.816,00	13.319,39	53,67%	38.135,39	153,67%	24.262,99	63,62%	0,00	0,00%	13.872,40	36,38%
		13	1.001.886,00	17.760,32	1,77%	1.019.646,32	101,77%	435.811,89	42,74%	0,00	0,00%	583.834,43	57,26%
		16	258.964,00	8.010,05	3,09%	266.974,05	103,09%	45.197,77	16,93%	0,00	0,00%	221.776,28	83,07%
	231F	**Total**	**4.772.777,00**	**496.452,48**	**10,40%**	**5.269.229,48**	**110,40%**	**2.379.813,08**	**45,16%**	**0,00**	**0,00%**	**2.889.416,40**	**54,84%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.207.869,00	133.275,49	4,15%	3.341.144,49	104,15%	1.638.689,77	49,05%	0,00	0,00%	1.702.454,72	50,95%
		13	713.148,00	136.599,05	19,15%	849.747,05	119,15%	367.520,66	43,25%	0,00	0,00%	482.226,39	56,75%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	767.197,00	226.577,94	29,53%	993.774,94	129,53%	346.105,52	34,83%	0,00	0,00%	647.669,42	65,17%
	231G	**Total**	**55.080.180,00**	**-2.636.860,23**	**-4,79%**	**52.443.319,77**	**95,21%**	**19.385.915,43**	**36,97%**	**0,00**	**0,00%**	**33.057.404,34**	**63,03%**
		12	1.359.296,00	7.109,36	0,52%	1.366.405,36	100,52%	924.015,97	67,62%	0,00	0,00%	442.389,39	32,38%
		13	42.245.082,00	-2.533.363,43	-6,00%	39.711.718,57	94,00%	16.011.943,87	40,32%	0,00	0,00%	23.699.774,70	59,68%
		16	11.475.802,00	-110.606,16	-0,96%	11.365.195,84	99,04%	2.449.955,59	21,56%	0,00	0,00%	8.915.240,25	78,44%
	231H	**Total**	**198.995.238,00**	**-9.190.677,88**	**-4,62%**	**189.804.560,12**	**95,38%**	**64.175.157,02**	**33,81%**	**0,00**	**0,00%**	**125.629.403,10**	**66,19%**
		12	7.328.252,00	-1.020.173,51	-13,92%	6.308.078,49	86,08%	3.588.445,35	56,89%	0,00	0,00%	2.719.633,14	43,11%
		13	153.692.957,00	-8.433.359,00	-5,49%	145.259.598,00	94,51%	57.970.695,70	39,91%	0,00	0,00%	87.288.902,30	60,09%
		16	37.974.029,00	262.854,63	0,69%	38.236.883,63	100,69%	2.616.015,97	6,84%	0,00	0,00%	35.620.867,66	93,16%
	231I	**Total**	**15.819.172,00**	**-121.872,37**	**-0,77%**	**15.697.299,63**	**99,23%**	**6.390.206,64**	**40,71%**	**0,00**	**0,00%**	**9.307.092,99**	**59,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	12.683.365,00	-2.925.720,27	-23,07%	9.757.644,73	76,93%	4.407.785,19	45,17%	0,00	0,00%	5.349.859,54	54,83%
		13	1.103.879,00	1.322.320,74	119,79%	2.426.199,74	219,79%	844.341,12	34,80%	0,00	0,00%	1.581.858,62	65,20%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	12.207,63	34,70%	0,00	0,00%	22.976,37	65,30%
		16	1.912.181,00	1.481.527,16	77,48%	3.393.708,16	177,48%	1.098.375,57	32,37%	0,00	0,00%	2.295.332,59	67,63%
	231J	**Total**	**57.744.681,00**	**-1.226.952,21**	**-2,12%**	**56.517.728,79**	**97,88%**	**21.901.959,72**	**38,75%**	**0,00**	**0,00%**	**34.615.769,07**	**61,25%**
		12	1.464.614,00	236.152,90	16,12%	1.700.766,90	116,12%	1.162.828,56	68,37%	0,00	0,00%	537.938,34	31,63%
		13	43.737.880,00	-1.592.907,42	-3,64%	42.144.972,58	96,36%	17.519.842,66	41,57%	0,00	0,00%	24.625.129,92	58,43%
		16	12.542.187,00	129.802,31	1,03%	12.671.989,31	101,03%	3.219.288,50	25,40%	0,00	0,00%	9.452.700,81	74,60%
	232A	**Total**	**11.637.239,00**	**-1.444.604,50**	**-12,41%**	**10.192.634,50**	**87,59%**	**4.067.375,55**	**39,91%**	**0,00**	**0,00%**	**6.125.258,95**	**60,09%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	3.613.066,00	-37.857,65	-1,05%	3.575.208,35	98,95%	1.704.437,17	47,67%	0,00	0,00%	1.870.771,18	52,33%
		13	5.144.605,00	-1.053.996,44	-20,49%	4.090.608,56	79,51%	1.434.422,67	35,07%	0,00	0,00%	2.656.185,89	64,93%
		16	2.795.005,00	-352.750,41	-12,62%	2.442.254,59	87,38%	901.018,58	36,89%	0,00	0,00%	1.541.236,01	63,11%
	232B	**Total**	**4.301.602,00**	**-226.363,06**	**-5,26%**	**4.075.238,94**	**94,74%**	**1.796.663,14**	**44,09%**	**0,00**	**0,00%**	**2.278.575,80**	**55,91%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	2.791.411,00	-187.260,13	-6,71%	2.604.150,87	93,29%	1.161.379,83	44,60%	0,00	0,00%	1.442.771,04	55,40%
		13	526.658,00	16.817,46	3,19%	543.475,46	103,19%	222.916,46	41,02%	0,00	0,00%	320.559,00	58,98%
		16	898.970,00	-55.920,39	-6,22%	843.049,61	93,78%	384.869,72	45,65%	0,00	0,00%	458.179,89	54,35%
	232E	**Total**	**12.467.565,00**	**-181.962,98**	**-1,46%**	**12.285.602,02**	**98,54%**	**5.285.269,79**	**43,02%**	**0,00**	**0,00%**	**7.000.332,23**	**56,98%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	9.021.595,00	-171.950,55	-1,91%	8.849.644,45	98,09%	3.890.280,40	43,96%	0,00	0,00%	4.959.364,05	56,04%
		13	552.271,00	57.498,86	10,41%	609.769,86	110,41%	237.194,94	38,90%	0,00	0,00%	372.574,92	61,10%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	21.287,77	34,64%	0,00	0,00%	40.166,23	65,36%
		16	2.747.682,00	-67.511,29	-2,46%	2.680.170,71	97,54%	1.109.009,55	41,38%	0,00	0,00%	1.571.161,16	58,62%
	232F	**Total**	**12.974.351,00**	**3.905.590,63**	**30,10%**	**16.879.941,63**	**130,10%**	**8.639.232,76**	**51,18%**	**0,00**	**0,00%**	**8.240.708,87**	**48,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	7.420.913,00	2.882.144,66	38,84%	10.303.057,66	138,84%	6.027.300,09	58,50%	0,00	0,00%	4.275.757,57	41,50%
		13	3.257.867,00	-272.384,69	-8,36%	2.985.482,31	91,64%	1.225.337,36	41,04%	0,00	0,00%	1.760.144,95	58,96%
		16	2.211.008,00	1.295.830,66	58,61%	3.506.838,66	158,61%	1.359.098,18	38,76%	0,00	0,00%	2.147.740,48	61,24%
	239M	**Total**	**22.844.548,00**	**2.142.277,04**	**9,38%**	**24.986.825,04**	**109,38%**	**7.529.676,99**	**30,13%**	**3.008.405,94**	**12,04%**	**14.448.742,11**	**57,83%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	84.840,03	32,52%	0,00	0,00%	176.071,97	67,48%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	77.759,99	48,84%	0,00	0,00%	81.460,01	51,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	14.224.030,00	481.981,37	3,39%	14.706.011,37	103,39%	5.044.841,25	34,30%	1.591.948,08	10,83%	8.069.222,04	54,87%
		13	3.687.490,00	116.538,42	3,16%	3.804.028,42	103,16%	1.089.609,55	28,64%	772.807,46	20,32%	1.941.611,41	51,04%
		15	326.348,00	46.387,79	14,21%	372.735,79	114,21%	49.122,28	13,18%	57.298,76	15,37%	266.314,75	71,45%
		16	4.160.093,00	1.404.169,46	33,75%	5.564.262,46	133,75%	1.175.509,11	21,13%	586.351,64	10,54%	3.802.401,71	68,34%
		18	26.455,00	93.200,00	352,30%	119.655,00	452,30%	7.994,78	6,68%	0,00	0,00%	111.660,22	93,32%
	239N	**Total**	**51.122.101,00**	**14.947.330,36**	**29,24%**	**66.069.431,36**	**129,24%**	**11.399.643,80**	**17,25%**	**17.088.928,63**	**25,87%**	**37.580.858,93**	**56,88%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	10.375.245,00	-408.036,05	-3,93%	9.967.208,95	96,07%	4.626.020,65	46,41%	195.409,64	1,96%	5.145.778,66	51,63%
		13	21.506.219,00	12.289.070,31	57,14%	33.795.289,31	157,14%	2.962.555,30	8,77%	12.853.864,10	38,03%	17.978.869,91	53,20%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	15.464,24	40,23%	0,00	0,00%	22.975,76	59,77%
		15	11.650,00	-10.679,31	-91,67%	970,69	8,33%	0,00	0,00%	0,00	0,00%	970,69	100,00%
		16	18.105.984,00	4.066.296,10	22,46%	22.172.280,10	122,46%	3.767.188,74	16,99%	4.039.654,89	18,22%	14.365.436,47	64,79%
		18	1.000.000,00	-989.320,69	-98,93%	10.679,31	1,07%	917,74	8,59%	0,00	0,00%	9.761,57	91,41%
	239O	**Total**	**5.990.628,00**	**1.463.535,83**	**24,43%**	**7.454.163,83**	**124,43%**	**3.538.547,74**	**47,47%**	**0,00**	**0,00%**	**3.915.616,09**	**52,53%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	4.961.005,00	733.181,37	14,78%	5.694.186,37	114,78%	2.888.707,10	50,73%	0,00	0,00%	2.805.479,27	49,27%
		13	202.723,00	-72.183,69	-35,61%	130.539,31	64,39%	23.088,00	17,69%	0,00	0,00%	107.451,31	82,31%
		16	742.337,00	802.538,15	108,11%	1.544.875,15	208,11%	599.255,51	38,79%	0,00	0,00%	945.619,64	61,21%
20	**Total**		**114.318.543,00**	**1.956.533,05**	**1,71%**	**116.275.076,05**	**101,71%**	**50.783.333,59**	**43,68%**	**5.948.560,46**	**5,12%**	**59.543.182,00**	**51,21%**
	241A	**Total**	**22.894.250,00**	**665.495,13**	**2,91%**	**23.559.745,13**	**102,91%**	**10.650.896,63**	**45,21%**	**549.327,89**	**2,33%**	**12.359.520,61**	**52,46%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	13.238.789,00	672.091,70	5,08%	13.910.880,70	105,08%	6.869.286,93	49,38%	417.999,86	3,00%	6.623.593,91	47,61%
		13	5.056.894,00	-220.516,04	-4,36%	4.836.377,96	95,64%	2.027.377,11	41,92%	0,00	0,00%	2.809.000,85	58,08%
		16	4.514.004,00	213.919,47	4,74%	4.727.923,47	104,74%	1.726.735,46	36,52%	131.328,03	2,78%	2.869.859,98	60,70%
	241M	**Total**	**59.964.234,00**	**2.568.228,47**	**4,28%**	**62.532.462,47**	**104,28%**	**27.614.156,30**	**44,16%**	**4.276.338,65**	**6,84%**	**30.641.967,52**	**49,00%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.462,34	32,48%	0,00	0,00%	57.100,66	67,52%
		12	37.490.733,00	2.200.642,08	5,87%	39.691.375,08	105,87%	18.596.938,57	46,85%	3.381.815,40	8,52%	17.712.621,11	44,63%
		13	9.401.848,00	-600.900,91	-6,39%	8.800.947,09	93,61%	3.831.724,21	43,54%	0,00	0,00%	4.969.222,88	56,46%
		15	622.943,00	27.847,37	4,47%	650.790,37	104,47%	1,97	0,00%	0,00	0,00%	650.788,40	100,00%
		16	12.364.147,00	940.639,93	7,61%	13.304.786,93	107,61%	5.158.029,21	38,77%	894.523,25	6,72%	7.252.234,47	54,51%
	494M	**Total**	**18.322.335,00**	**248.247,10**	**1,35%**	**18.570.582,10**	**101,35%**	**8.041.659,40**	**43,30%**	**566.744,61**	**3,05%**	**9.962.178,09**	**53,64%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	27.497,13	32,52%	0,00	0,00%	57.065,87	67,48%
		12	13.954.611,00	139.433,77	1,00%	14.094.044,77	101,00%	6.353.474,99	45,08%	450.570,80	3,20%	7.289.998,98	51,72%
		13	534.177,00	-69.371,08	-12,99%	464.805,92	87,01%	179.518,98	38,62%	0,00	0,00%	285.286,94	61,38%
		15	68.768,00	17,86	0,03%	68.785,86	100,03%	39.037,28	56,75%	0,00	0,00%	29.748,58	43,25%
		16	3.680.216,00	178.166,55	4,84%	3.858.382,55	104,84%	1.442.131,02	37,38%	116.173,81	3,01%	2.300.077,72	59,61%
	923M	**Total**	**13.137.724,00**	**-1.525.437,65**	**-11,61%**	**11.612.286,35**	**88,39%**	**4.476.621,26**	**38,55%**	**556.149,31**	**4,79%**	**6.579.515,78**	**56,66%**
		12	6.567.198,00	-1.518.118,33	-23,12%	5.049.079,67	76,88%	2.452.097,72	48,57%	0,00	0,00%	2.596.981,95	51,43%
		13	2.501.802,00	-339.433,96	-13,57%	2.162.368,04	86,43%	770.305,05	35,62%	58.308,25	2,70%	1.333.754,74	61,68%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	81.921,78	24,51%	81.088,69	24,26%	171.280,53	51,24%
		15	257.275,00	168.563,48	65,52%	425.838,48	165,52%	733,06	0,17%	138.982,80	32,64%	286.122,62	67,19%
		16	3.477.158,00	115.747,16	3,33%	3.592.905,16	103,33%	1.155.785,01	32,17%	277.769,57	7,73%	2.159.350,58	60,10%
		18	0,00	47.804,00	100,00%	47.804,00	0	15.778,64	33,01%	0,00	0,00%	32.025,36	66,99%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	**Total**		**358.871.784,00**	**-37.908.997,13**	**-10,56%**	**320.962.786,87**	**89,44%**	**320.717.633,72**	**99,92%**	**0,00**	**0,00%**	**245.153,15**	**0,08%**
	929N	**Total**	**358.871.784,00**	**-37.908.997,13**	**-10,56%**	**320.962.786,87**	**89,44%**	**320.717.633,72**	**99,92%**	**0,00**	**0,00%**	**245.153,15**	**0,08%**
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	227.163,00	56,71%	0,00	0,00%	173.397,00	43,29%
		16	123.000,00	1.780.330,08	1.447,42%	1.903.330,08	1.547,42%	1.831.573,93	96,23%	0,00	0,00%	71.756,15	3,77%
		18	358.348.784,00	-39.689.887,21	-11,08%	318.658.896,79	88,92%	318.658.896,79	100,00%	0,00	0,00%	0,00	0,00%